

FFS Agenda

FFS May Association Meeting

May 16, 2024

Call to Order

Marilyn L.

Approval of May 2024 Association Minutes

Katerina V.

- Appoint committee of two to review May minutes

Financials:

- Treasurer's Report Kristin/Elizabeth
 - FFS UME Account:
 - Beginning Balance as of 3/1/2024: \$33,231.18
 - March Deposits: \$17,400.98
 - March Fees: (\$42.00)
 - Ending balance as of 3/31/24: \$50,590.16
 - FFS BUSD Account:
 - Beginning Balance as of 3/1/2024: \$46,923.31
 - March Expenses: (\$2,531.54)
 - Ending balance as of 3/31/24: **District Accounting:** \$44,391.77
 - FFS Pending Items
 - Pending deposits: \$12,159.75
 - Pending expenses: (\$5,746.82)
 - Pending transfer: (\$5,550.27) - funds deposited into the wrong account
- Total FFS Balance (UME, District, & Pending) as of 3/31/24: **FSS Accounting:** \$95,844.59

2024-2025 FFS Board & Chairs

President	Elizabeth Green
Executive Vice President	Marilyn Loyd
Treasurer	Kristin Siu
Recording Secretary	Melissa Bender
VP Fundraising 1	Elizabeth Alvarez
VP Fundraising 2	Kristina Browngardt
VP Events 1	Amber Russo
VP Events 2	Jene Fraley
VP Arts Programs	Emily Kubek
VP Communications	Joanna Figliozzi
VP Volunteers	Asli Taylor

2024 - 2025 FFS Coordinators

Communications Designer	May Sikura
FFS Webmaster	Laura Urióstegui
Bin and Storage Manager	Jo Turner (+ YOUR NAME HERE)

President	Marilyn Loyd, ffspresident@stevensonpirates.org
Treasurers	Elizabeth Alvarez & Kristin Siu, ffstreasurer@stevensonpirates.org
Recording Secretary	Katerina Venderova, ffsrecordingsec@stevensonpirates.org
VP Fundraising	Elizabeth Green, ffsevents1@stevensonpirates.org
VP Events	Amber Russo, ffsevents2@stevensonpirates.org
VP Arts Programs	Melissa Bender, ffsarts@stevensonpirates.org
VP Communications	Sara Wiltshire, ffsvp@stevensonpirates.org

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Coordinators reporting to VPs of Fundraising

Events targeting direct donations, volunteers and passive income

Dine Outs Coordinator	Jessica McTighe
Family Giving Campaign Coordinator	Elizabeth Alvarez
Community Donations Coordinator	OPEN
Auction Coordinator(s)	OPEN
TK / Kinder Sneak Peek Coordinator(s)	Elizabeth Green, Marilyn Loyd

Coordinators reporting to VPs of Events

After School Events (On and Off Campus)

Back to School Picnic Coordinator(s)	OPEN
Snow Glow Dance Party Coordinator	Amber Russo
Volunteer Mixer / Parents Night Out Coordinator	OPEN
Talent Show Producers	M. Loyd, J. Figliozzi (+ YOUR NAME HERE)
Lead Director	Jessica McTighe
5th Grade Skit Directors	Manny Borria, Matt McTighe
Stage Manager	Jen Asbury
5th Grade Dance Captain	OPEN
5th Grade Assistant Producer	OPEN
Stevenson Rocks Coordinator(s)	OPEN

Coordinators reporting to VP Arts

Free events, not fundraisers, often happen during school hours

Winter Dance Performance Coordinator(s)	Emily Kubek
4th Grade Film Screening Coordinator(s)	OPEN
Meet the Author Coordinator(s)	Heather Bladt, Emily Barth Isler, Nachie Marsham

INCOME & EXPENSES UPDATE

Community Donations / Passive Fundraising Income

- Ralphs: \$1,249.95
- Mabels Labels: \$55.64
- Grocery Outlet: \$715.15

Back to School Picnic

- Kona Ice Truck Income: \$242
- Expenses: \$781 (Beverages, Hula Hoops, Bubbles, DJ, Facilities)

Auction Income

- Income: \$15,412.24
- Expenses: \$727.20 (Blidding Owl Fees)

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Snow Glow

- Income: \$6,436.26
- Expenses: \$2,210.89

Family Giving Campaign

- Final Income: \$17,515.89

Other direct donations:

- Corporate Match: \$2,125.10
- Service Hours: \$1,340.00

Dine Outs

- Income: \$4,931

Talent Show

- Total Income: \$11,298.13
- Workshop Expenses: \$531.53
- Talent Show Expenses: \$3,661.81

Stevenson Rocks

- Expenses: \$7,208.64
- Income: \$10,990
- Anonymous Donation Towards Stage Rental: \$500

2024-2025 Proposed Budget

(see attached)

Pre-Balance Estimate Remaining in District Account: \$22,972.12

2024 UME Transfer Estimate: \$74,300.58

2024-2025 Budget Estimate: \$97,272.70

Highlighted Budget EXPENSE Changes

Increasing STEM lab budget to 10K (previously was 5k used from reserve)

Increasing All Grades Dance Performance to \$200 (previously \$100)

Increasing Snow Glow to \$3,000 (previously \$2,000)

Increasing Association UOF to \$1,200 (previously \$600)

Reducing Stevenson Rocks to \$6,500 (previously \$8,000)

Reducing 5th Grade Field Day to \$1,000 (previously \$1,700)

Reducing Auction to \$1,000 (previously \$2,000)

Eliminating Annual Zoom Subscription (\$160)

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